

		Target achieved or bettered														✓
		Less than target														✗
		QTR 2 2010/11						QTR 3 2010/11								
		July		August		September		October		November		December		Cumulative YTD		
Indicator Number	Indicator	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	YTD Performance
1	NI 191 Residual Household waste per household (LBBD)	66.6	75.1	60.9	66.4	61.9	73.7	61.9	64.1	53.4	64.5	54.2		501	565	✗
2	NI 191 Residual Household waste per household (LBH)	71.8	61.8	65.6	57.3	66.8	65.4	66.7	54.7	57.5	56.6	58.4		540	476	✓
3	NI 191 Residual Household waste per household (LBN) (See Note 1 below)	89.9	80.3	82.2	69.9	83.6	72.9	83.5	67.6	72.1	73.0	73.1		676	614	✓
4	NI 191 Residual Household waste per household (LBR)	64.8	61.7	59.2	61.4	60.2	63.4	60.2	56.4	51.9	60.7	52.7		487	489	✗
5	NI 192 Household waste recycled and composted (LBBD)	31.0%	31.4%	31.0%	32.5%	31.0%	31.1%	31.0%	33.0%	31.0%	30.9%	31.0%		31.0%	32.3%	✓
6	NI 192 Household waste recycled and composted (LBH)	33.0%	33.4%	33.0%	33.9%	33.0%	33.2%	33.0%	34.7%	33.0%	33.2%	33.0%		33.0%	35.0%	✓
7	NI 192 Household waste recycled and composted (LBN)	27.0%	21.2%	27.0%	21.0%	27.0%	20.1%	27.0%	19.1%	27.0%	19.1%	27.0%		27.0%	18.7%	✗
8	NI 192 Household waste recycled and composted (LBR)	30.0%	33.8%	30.0%	31.5%	30.0%	33.2%	30.0%	33.7%	30.0%	26.6%	30.0%		30.0%	32.6%	✓
9	NI 193 Municipal waste landfilled (ELWA) See Note 2 below	40.0%	43.2%	40.0%	35.7%	40.0%	41.7%	40.0%	41.9%	40.0%	44.2%	40.0%		40.0%	44.2%	✗

All data subject to ratification from Waste Data Flow

Note 1 - Local target based on Waste Strategy 2007

Note 2 - Local target based on Joint Waste Management Strategy.